

補助金検討委員会

財政状況説明資料

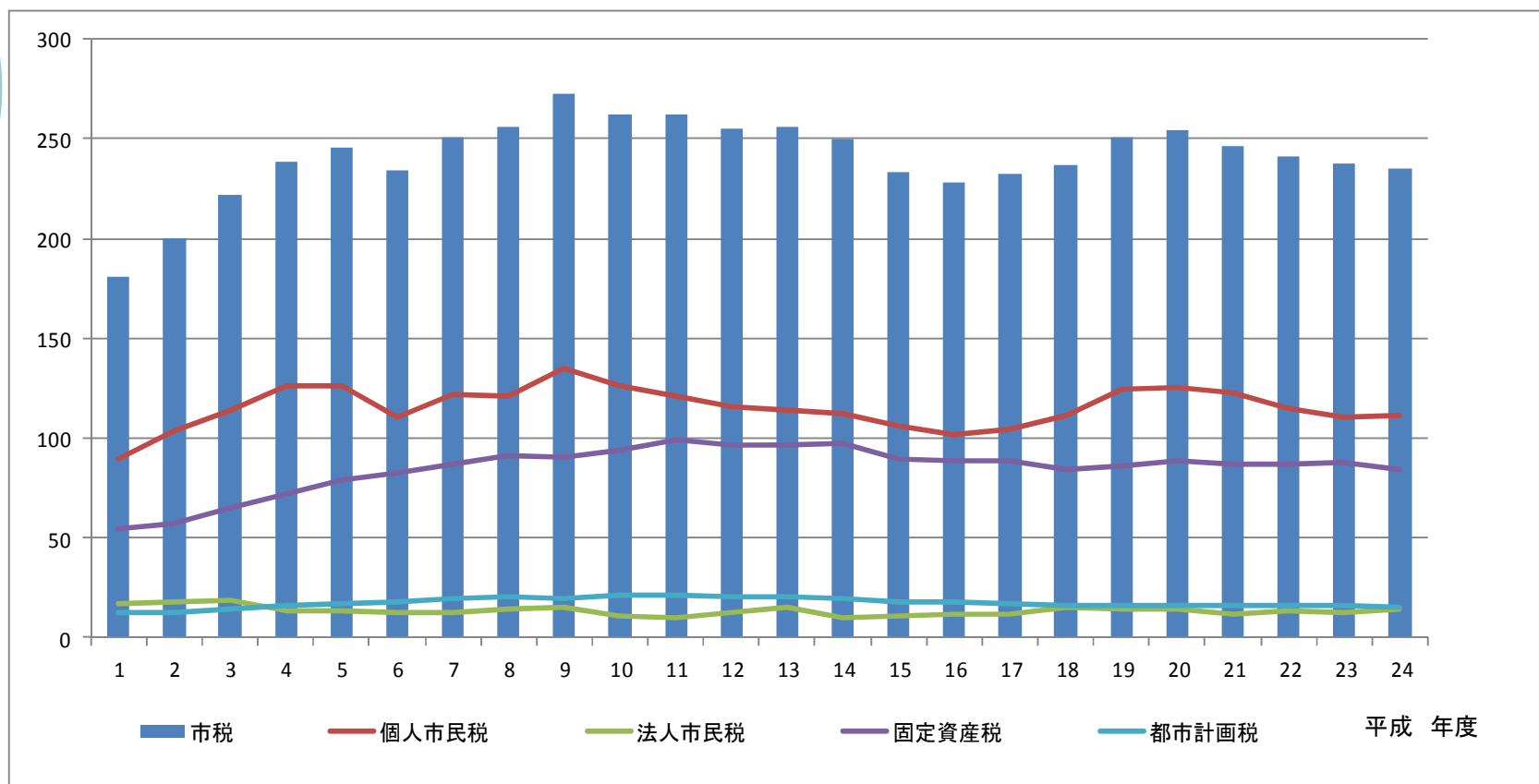


企画政策部財政課



市税収入の推移

(単位:億円)



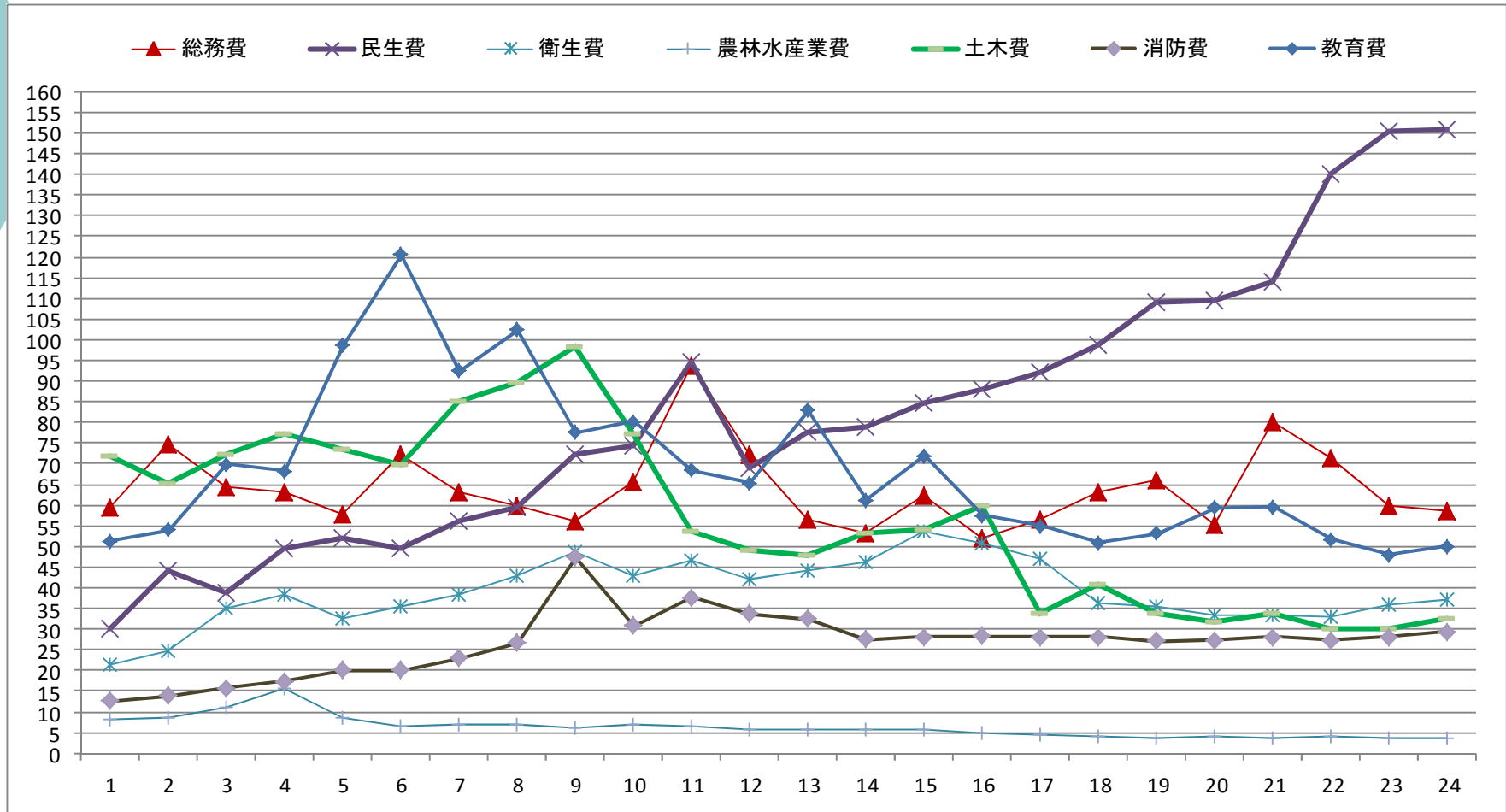
市税収入の推移

単位:千円

平成 年度	市税の総額	うち個人市民税	うち法人市民税	うち固定資産税	うち都市計画税
10	26,206,695	12,612,159	1,091,768	9,404,367	2,112,476
11	26,222,837	12,096,143	994,500	9,942,576	2,175,719
12	25,547,028	11,588,232	1,224,977	9,667,166	2,072,826
13	25,615,845	11,377,462	1,522,198	9,682,092	2,020,516
14	25,009,277	11,238,063	995,573	9,719,512	1,999,177
15	23,345,774	10,640,636	1,076,811	8,935,710	1,780,686
16	22,845,563	10,174,520	1,193,353	8,839,077	1,741,993
17	23,201,262	10,420,849	1,212,388	8,900,696	1,730,633
18	23,677,274	11,135,158	1,507,817	8,415,922	1,598,957
19	25,035,151	12,446,858	1,473,530	8,590,727	1,619,087
20	25,453,342	12,532,665	1,452,788	8,891,592	1,647,883
21	24,606,413	12,266,164	1,132,493	8,720,473	1,607,863
22	24,128,631	11,491,600	1,362,834	8,731,356	1,628,519
23	23,767,074	11,054,885	1,291,328	8,777,383	1,637,252
24	23,480,444	11,119,670	1,413,083	8,386,786	1,541,920

目的別決算額の推移

単位:億円

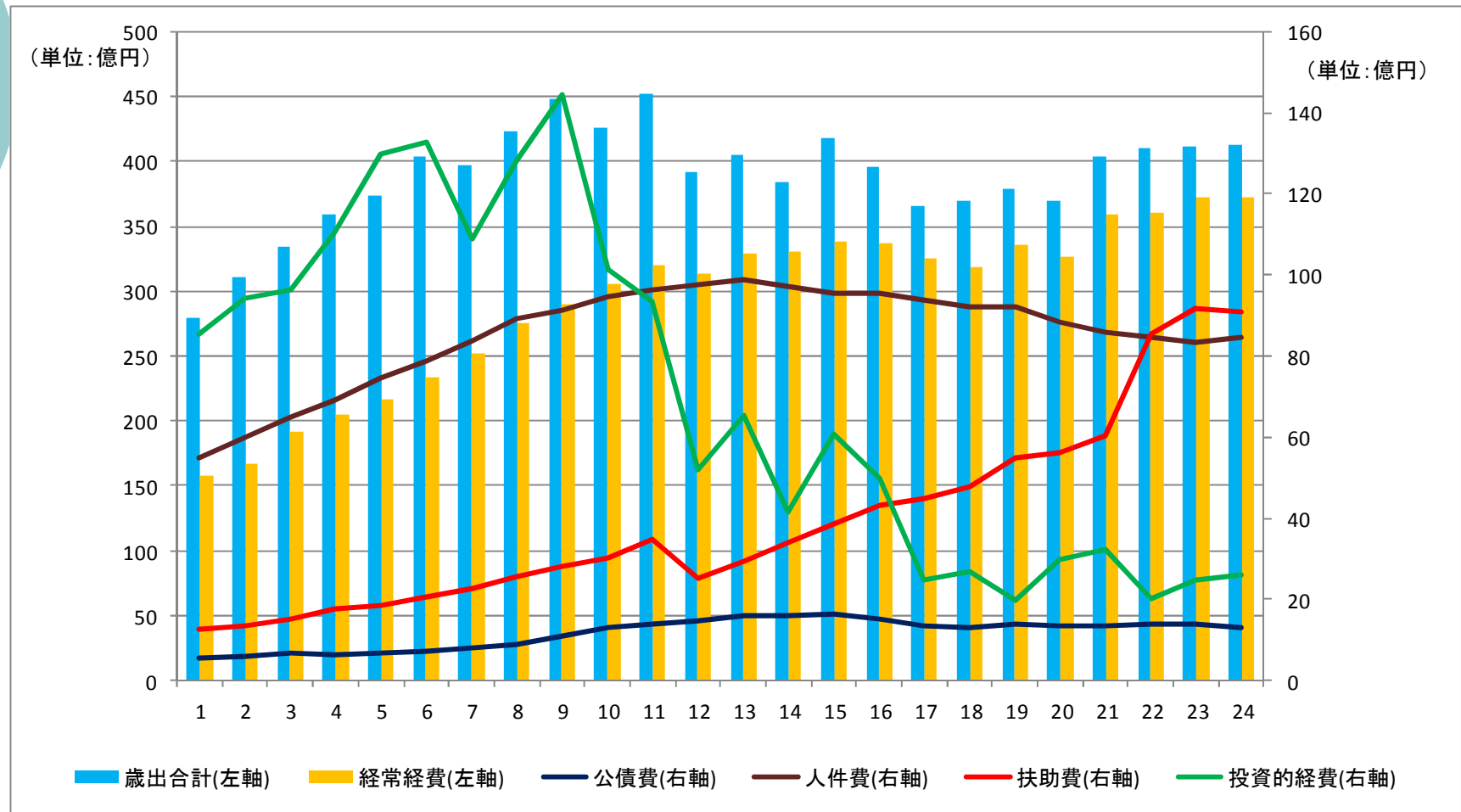


目的別決算額の推移

単位:千円

年度	議会費	総務費	民生費	衛生費	労働費	農林水産業費	商工費	土木費	消防費	教育費	災害復旧費	公債費	諸支出金	合計
10	396,700	6,560,265	7,411,658	4,307,514	25,593	703,860	313,596	7,702,593	3,079,441	8,014,862		4,119,684		42,635,766
11	385,704	9,381,212	9,456,198	4,672,779	28,980	637,036	393,124	5,358,681	3,765,777	6,835,823		4,290,029	51,837	45,257,180
12	394,082	7,206,884	6,905,462	4,191,759	46,867	568,756	469,617	4,902,142	3,366,978	6,540,727		4,530,562		39,123,836
13	400,378	5,636,171	7,763,175	4,410,654	38,653	587,833	415,207	4,780,155	3,236,483	8,285,906		4,969,011		40,523,626
14	398,841	5,328,205	7,885,264	4,627,090	28,549	565,964	313,911	5,325,492	2,744,778	6,114,787		5,036,885		38,369,766
15	390,514	6,232,104	8,467,218	5,346,404	27,935	552,346	296,039	5,390,918	2,815,014	7,201,662		5,075,454		41,795,608
16	404,254	5,211,589	8,802,137	5,083,699	26,777	501,786	308,708	5,992,926	2,834,158	5,740,297	14,453	4,704,140		39,624,924
17	391,066	5,666,080	9,210,855	4,717,752	24,720	436,936	250,867	3,381,806	2,811,188	5,498,369	15,435	4,163,997		36,569,071
18	385,771	6,319,080	9,856,274	3,617,766	22,758	382,010	261,567	4,072,612	2,804,161	5,090,359		4,125,734		36,938,092
19	386,579	6,600,157	10,890,635	3,550,358	23,677	379,982	326,197	3,388,977	2,714,765	5,312,015		4,311,876		37,885,218
20	391,896	5,540,647	10,926,054	3,345,647	23,590	408,193	307,653	3,162,574	2,725,829	5,927,108	1,784	4,182,432		36,943,407
21	392,111	8,026,855	11,396,154	3,344,182	94,335	374,949	424,182	3,379,007	2,804,164	5,956,045	0	4,169,905		40,361,889
22	393,377	7,137,755	14,003,997	3,277,198	181,468	407,617	412,227	3,015,763	2,722,874	5,157,592	30,058	4,327,970		41,067,896
23	464,481	5,989,693	15,037,819	3,580,946	239,679	354,401	340,883	3,003,833	2,810,595	4,795,011	216,477	4,288,757		41,122,575
24	416,638	5,852,164	15,081,022	3,701,566	93,177	344,288	411,272	3,260,140	2,932,464	5,005,582	39,345	4,105,864		41,243,522

性質別歳出の状況

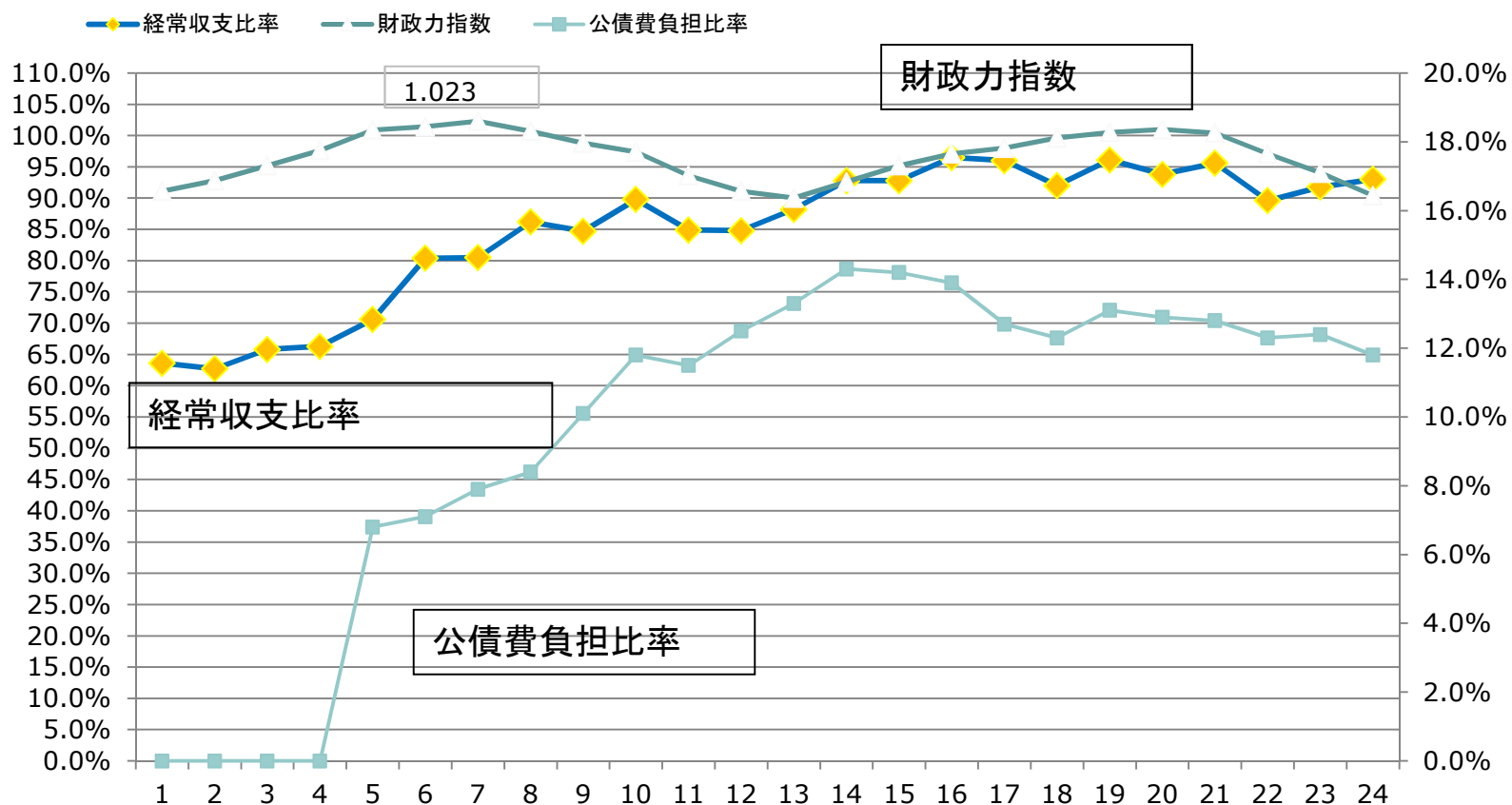


性質別歳出の状況

単位:千円

年度	歳出合計	投資的経費	人件費	扶助費	公債費	経常的経費計
10	42,635,766	10,127,622	9,460,535	3,001,532	4,119,679	30,599,388
11	45,257,180	9,356,683	9,616,248	3,482,023	4,290,025	31,952,591
12	39,123,836	5,175,661	9,776,957	2,517,143	4,530,558	31,320,823
13	40,523,626	6,526,008	9,889,063	2,922,810	4,969,011	32,925,037
14	38,369,766	4,141,751	9,712,466	3,380,264	5,036,885	33,002,416
15	41,795,608	6,088,232	9,527,684	3,843,004	5,075,454	33,838,964
16	39,624,924	4,978,261	9,544,086	4,300,410	4,704,140	33,745,734
17	36,569,071	2,478,229	9,387,232	4,493,769	4,163,997	32,574,579
18	36,938,092	2,667,889	9,200,152	4,781,397	4,125,734	31,828,012
19	37,885,218	1,978,368	9,227,673	5,493,774	4,311,876	33,521,782
20	36,943,407	2,960,931	8,831,214	5,633,366	4,182,432	32,625,500
21	40,361,889	3,231,353	8,569,680	6,016,376	4,169,905	35,948,578
22	41,067,896	2,024,578	8,447,797	8,536,892	4,327,970	36,052,098
23	41,122,575	2,470,600	8,348,040	9,181,849	4,288,757	37,206,366
24	41,243,522	2,593,555	8,443,601	9,076,454	4,105,864	37,164,514

主な財政指標の推移



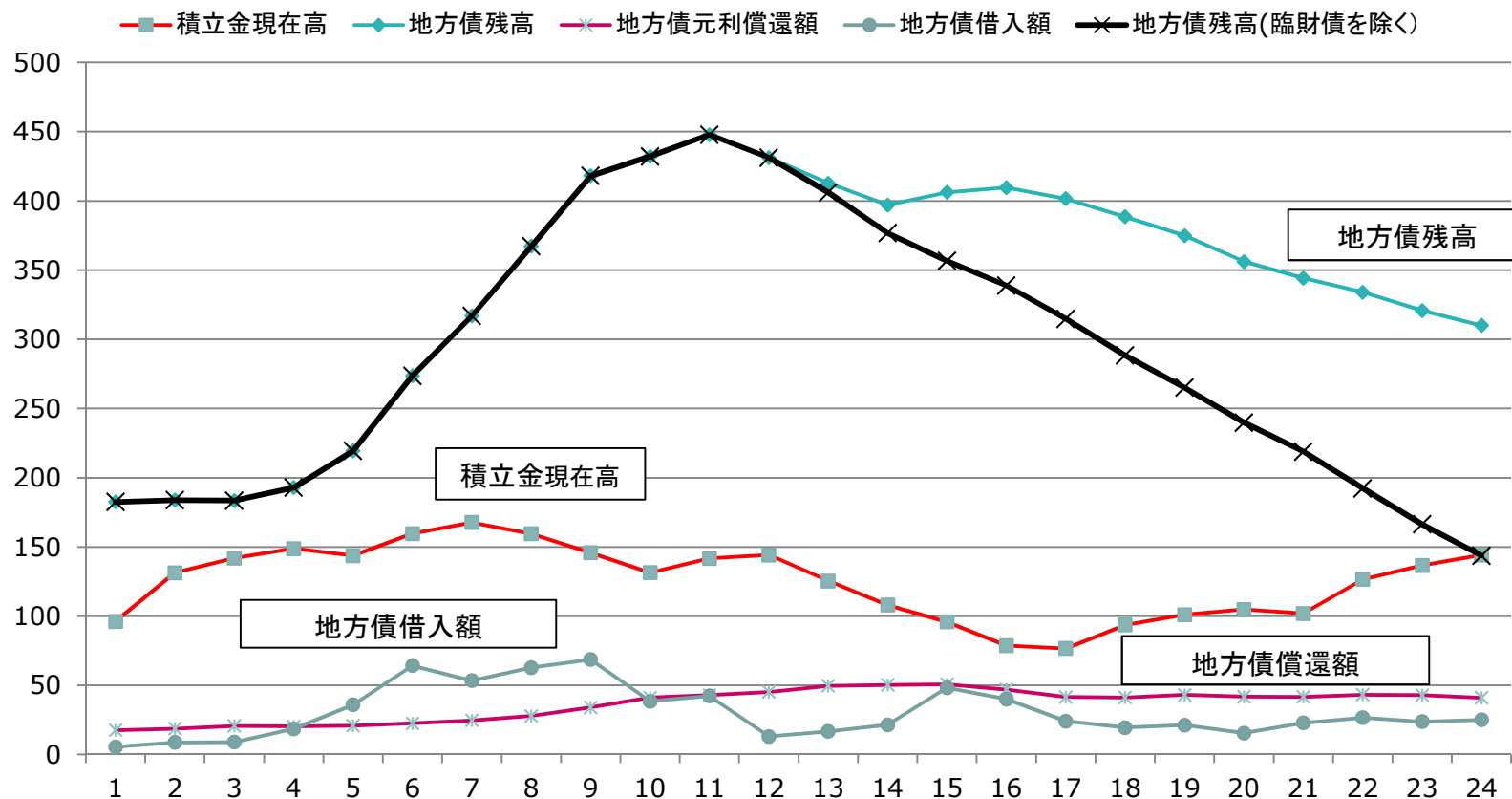


主な財政指標の推移

年度	財政力指数	経常収支比率	公債費負担比率
10	0.974	89.8%	11.8%
11	0.936	84.9%	11.5%
12	0.911	84.8%	12.5%
13	0.900	88.2%	13.3%
14	0.926	92.8%	14.3%
15	0.952	92.8%	14.2%
16	0.971	96.5%	13.9%
17	0.980	96.0%	12.7%
18	0.996	92.0%	12.3%
19	1.005	96.1%	13.1%
20	1.010	93.8%	12.9%
21	1.004	95.6%	12.8%
22	0.971	89.6%	12.3%
23	0.936	91.8%	12.4%
24	0.904	93.0%	11.8%

市債、積立金の状況

単位: 億円



市債、積立金の状況

単位：千円

年度	積立金現在高	財政調整基金残高	地方債残高	減税補てん債、臨時財政対策債を除く残高	地方債借入額	うち臨時財政対策債	地方債元利償還額
10	13,144,729	3,703,264	43,216,165	34,649,665	3,856,400		4,119,679
11	14,171,622	3,725,629	44,784,958	37,321,456	4,236,500		4,290,025
12	14,410,640	4,913,319	43,124,328	35,588,145	1,308,100		4,530,558
13	12,540,328	4,698,388	41,266,656	33,027,535	1,670,100	654,600	4,969,011
14	10,796,901	3,434,709	39,697,707	30,094,222	2,154,100	1,366,100	5,036,885
15	9,585,049	2,469,397	40,622,176	27,981,292	4,824,100	2,934,300	5,075,454
16	7,869,789	1,095,828	40,965,298	26,171,566	4,000,800	2,124,000	4,704,140
17	7,668,836	916,825	40,151,175	23,917,436	2,410,500	1,631,700	4,163,997
18	9,364,582	2,017,852	38,851,151	21,616,836	1,946,200	1,450,000	4,125,734
19	10,110,056	2,717,164	37,485,616	19,939,185	2,125,700	1,310,000	4,311,876
20	10,477,615	3,140,363	35,607,809	18,079,526	1,554,000	1,236,700	4,182,432
21	10,190,378	3,017,643	34,418,944	16,683,734	2,290,800	1,600,000	4,169,905
22	12,653,467	5,582,790	33,396,240	14,739,548	2,668,500	2,400,000	4,327,970
23	13,668,141	6,716,895	32,070,449	12,872,113	2,379,900	2,100,000	4,288,757
24	14,414,076	7,405,196	31,001,316	11,341,044	2,515,300	2,100,000	4,105,864